

Appendix A

2017-18 QIPPs and CIPs-£m

Org.	STP Work Stream	B&D	BARTS	BHRUT	C&H	ELFT	Havering	HUH	NELFT	Newham CCG	Redbridge	TH CCG	Waltham Forest	Grand Total
CCG QIPPs	Cancer											0		0
	Clinical Productivity	3,022			480		5,998				4,506	105		14,111
	Further info required	4,740			1,032		4,687			1,100	6,672	787	2,700	21,717
	Infrastructure	187					825			1,000			250	2,262
	LD											-100		-100
	Meds Optimisation	1,360			505		2,010			1,300	1,696	0	1,000	7,870
	Mental Health				1,435					1,100		-932	1,100	2,703
	None				650		250			2,200		4,580	1,690	9,370
	Planned Care	1,563			535		2,759			3,005	1,429	4,260	1,680	15,232
	Planned Care / Primary Care									700				700
	Prevention											-21		-21
	Primary Care				160							-9		151
	Primary Care / Infrastructure											220	300	520
	Productivity	63			213					900				1,176
	Spec Comms										273	63		336
	UEC	430					603			1,100	439	2,028	500	5,100
	UEC / Planned Care												1,400	1,400
	UEC / Primary Care												200	200
CCG Total		11,364			5,010		17,132			12,405	15,014	10,982	10,820	82,728
Trust CIPS	Total		66,658	28,000		9,050		10,106	16,000					129,814
Trust Total			66,658	28,000		9,050		10,106	16,000					129,814
Grand Total		11,364	66,658	28,000	5,010	9,050	17,132	10,106	16,000	12,405	15,014	10,982	10,820	212,542